

Leisure – Summary template

Provision : Kingsley Sports Centre

Purpose	~Give me good Things to See Do and Visit – Help Me Live My life Independently
Types of Demand	Swimming Lessons – Beginners level Peak time Squash, football, Badminton etc. Sunday morning Playing Pitches Summer Netball Leagues Summer Sizzle
Numbers of presenting Demand	Squash Mon-Fri: 18% Sports Hall: Mon-Fri 75%, Sat/Sun: 52% Swimming Lesson Programme: 175 p/w Swimming Lessons Waiting Lists: 20
Links to other stakeholders (eg voluntary sector / arts council)	Tudor Grange Academy National Governing Bodies of Sport (ASA/English Netball) Sports Development Targeted Work Local Sports Clubs using site
Cost Recoevery Cost per Visit (Inc.) Cost per Visit (Exc) Visits Income Cost of Service (inc) Cost of Service (Exc)	50.03% £2.30 £1.35 78,952 £180,905 £181,534 £106,810
Opportunity to meet customer demands/ generate income	More Swimming Lessons in Pool Programme – Review Programme Potential for investment into floodlighting on outdoor courts review opening hours due to demand in low and dual use time restrictions
Possible Measures	% Occupancy on Swimming lessons – Swimming Lesson Waiting List
Additional Considerations	Recent Condition Report highlights the need for significant investment into fabric of building. Building also in need of modernisation to reflect current leisure offer ICT infrastructure is dated